

Program Overall Report - per Year

24 - JGT (Just Green Transition)

| Project ID    | Project Title   | Grantee  | Brief Description   | Appr.<br>in USD | Start date  | End date    | Duration<br>(months) | Paid       | Remained  |
|---------------|---|--|---|-----------------|-------------|-------------|----------------------|------------|-----------|
| 01-JGT-24-L   | Critical raw materials in Bosnia and Herzegovina          | CPU - Center for Policy and Governance         | Bosnia and Herzegovina is a mining country with a tradition in the                | 23.720,00       | 20.05.2024. | 20.11.2024. | 6                    | 23.720,00  | 0,00      |
| 01-JGT-R-24-L | Sunny Schools Initiative - Investment Phase II Bosnia and | Regional OSF Operational project               | The project aims to promote community-level distributive renewable                | 182.500,00      | 01.05.2024. | 31.12.2024. | 7                    | 166.943,00 | 15.557,00 |
| 02-JGT-24-L   | Advocating and lobbying for green social transformation   | AC Front of Freedom                            | The project aims to strengthen the advocacy and lobbying activities               | 30.000,00       | 01.09.2024. | 28.02.2025. | 5                    | 30.000,00  | 0,00      |
| 02-JGT-R-24-L | Hosting Capacity Analysis for streamlining                | RESET Centre for Sustainable Energy Transition | Bottom-up approach to decarbonization of power systems is becoming more           | 70.000,00       | 01.09.2024. | 30.06.2025. | 9                    | 70.000,00  | 0,00      |
| 03-JGT-R-24-L | Advocating for Policy and Technical Solutions for         | OSF BiH - Operational                          | The Western Balkans countries are at a critical juncture in its energy transition | 26.240,00       | 22.07.2024. | 31.12.2024. | 5                    | 21.999,00  | 4.241,00  |
| Grand Total:  |   |  |   | 332.460,00      |             |             |                      | 312.662,00 | 19.798,00 |

24 - DT (Digital Transformation)

| Project ID | Project Title                           | Grantee   | Brief Description   | Appr.<br>in USD | Start date  | End date    | Duration<br>(months) | Paid      | Remained |
|------------|---|---|---|-----------------|-------------|-------------|----------------------|-----------|----------|
| 01-DT-24-L | Global Fact-Checking Summit in Sarajevo | International Fact-Checking Network - The Poynter | The Global Fact-Checking Summit aims to mobilize the collective | 45.000,00       | 01.06.2024. | 30.06.2024. | 0                    | 45.000,00 | 0,00     |

|                     |   |  |  |                   |             |             |    |                   |                  |
|---------------------|---|--|--|-------------------|-------------|-------------|----|-------------------|------------------|
| 01-DT-R-24-L        | Advocacy for the implementation of the new digital EU | AC Why Not   | This project would be the continuation of the work done within the Berlin process in | 54.996,00         | 01.05.2024. | 20.05.2025. | 12 | 54.996,00         | 0,00             |
| 02-DT-24-L          | DIGILIT-NET (Digital literacy network)                | Society for science advocacy "Science and the World"     | This project aims to establish a network of non-governmental organizations (NGOs)    | 11.695,00         | 04.10.2024. | 31.12.2024. | 2  | 11.695,00         | 0,00             |
| 02-DT-R-24-L        | Out with the Ancient Hatreds, Now We Have a Common    | Institute for Advanced Studies, University of Montenegro | In recent years, the world has witnessed the transformation of distrust              | 45.000,00         | 01.10.2024. | 30.09.2025. | 11 | 22.500,00         | 22.500,00        |
| 03-DT-24-L          | Digital transformation of teacher cooperation and     | Center for Educational Initiatives Step by Step          | The " - Digital transformation of teacher cooperation and support to                 | 30.000,00         | 04.10.2024. | 01.10.2025. | 12 | 30.000,00         | 0,00             |
| 03-DT-R-24-L        | STAR – Digital platform for empowerment of            | Association Social Innovation Incubator "MUNJA"          | The first digital generation (GenZ) has 1,5 million young people who are in          | 79.995,00         | 01.09.2024. | 31.05.2025. | 8  | 79.995,00         | 0,00             |
| 04-DT-R-24-L        | Digital compass(less) in Bosnia and Herzegovina -     | Aleksandar Draganic                                      | The project aims to create and promote a policy brief that provides actionable       | 3.000,00          | 01.12.2024. | 31.05.2025. | 5  | 3.000,00          | 0,00             |
| 05-DT-R-24-L        | WB6 Investment Platform                               | Center for Digital Transformation Ltd.,                  | The WB6 Investment Platform is a 100% AI-powered platform designed to help           | 159.894,00        | 01.12.2024. | 30.11.2025. | 11 | 127.894,00        | 32.000,00        |
| 05-DT-R-24-L        | WB6 Investment Platform - Operational                 | OSF BH Operational                                       | The WB6 Investment Platform is a 100% AI-powered platform designed to help           | 23.000,00         | 01.12.2024. | 30.11.2025. | 11 |                   |                  |
| <b>Grand Total:</b> |   |  |  | <b>452.580,00</b> |             |             |    | <b>375.080,00</b> | <b>54.500,00</b> |

24 - REU (Reg. & EU Integrations)

| Project ID | Project Title | Grantee | Brief Description | Appr.<br>in USD | Start date | End date | Duration<br>(months) | Paid | Remained |
|------------|---------------|---------|-------------------|-----------------|------------|----------|----------------------|------|----------|
|------------|---------------|---------|-------------------|-----------------|------------|----------|----------------------|------|----------|

|                     |   |                                 |  |                  |             |             |   |                  |             |
|---------------------|---|---------------------------------|--|------------------|-------------|-------------|---|------------------|-------------|
| 01-REU-24-L         | Buybook in t he Center                                    | BuyBook LLC                     | Buybook in the Centre is a project that includes printing and promotion of 9 books       | 12.852,00        | 04.10.2024. | 19.02.2025. | 4 | 12.852,00        | 0,00        |
| 01-REU-R-24-L       | European festival of civic education 2024: BORDERS Voices | NGO – THE CIVICS Innovation Hub | The European festival of civic education, in short: NECE Festival is an annual gathering | 30.000,00        | 01.06.2024. | 30.11.2024. | 5 | 30.000,00        | 0,00        |
| 02-REU-R-24-L       | Green Mobility Summit 2024: Sarajevo-Mostar,              | Association Giro ddi Sarajevo   | Organization and management of the bicycle ride Mostar-Kravice-Mosta                     | 2.993,00         | 03.06.2024. | 30.06.2024. | 0 | 2.993,00         | 0,00        |
| <b>Grand Total:</b> |   |                                 |  | <b>45.845,00</b> |             |             |   | <b>45.845,00</b> | <b>0,00</b> |