Program Overall Report - per Year

Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained
01-CA-18-NL	Srebrenica Music Summer Camp 2018	Civic asociation "House of good tones"	During the 6 day long summer camp (orchestral and choral activities), 140	7.085,00	01.02.2018.	15.08.2018.	6	7.085,00	0,00
02-CA-18-NL	Nomadic fanzin Auditor	REVIZOR - Foundation for Science and Art	Are there critical voices of intellectuals, independent individuals and	23.450,00	01.02.2018.	31.05.2019.	15	23.450,00	0,00
03-CA-18-NL	Reading room	Association for language and culture "Lingvisti"	"Readin room" is an online library/reading room intended as a tool for activists, social	17.723,00	01.02.2018.	31.12.2018.	10	17.723,00	0,00
04-CA-18-NL	International conference "The prosecution of	Association of victims and genocide witnesses	The goal of the initiative is to get through the direct participation of	3.180,00	16.04.2018.	19.04.2018.	0	3.180,00	0,00
05-CA-18-NL	Exposing the pre-election media manipulations	Center for the analysis of media and politics	ANALIZIRAJ is a media watchdog platform that monitors major media in BiH.	30.000,00	10.02.2019.	30.09.2018.	(5)	15.000,00	15.000,00
06-CA-18-NL	Check(wind)ed	NIK "Denameda d.o.o."	This project was a logical sequence to us, as a medium with recognized	22.275,00	05.02.2018.	05.09.2018.	7	10.933,00	11.342,00
07-CA-18-L	The education and promotion of young literary critics in the	Buybook	Bookstan is the first international literature festival in Bosnia and Herzegovina, reaching	34.660,00	28.02.2018.	01.03.2019.	13	34.660,00	0,00

Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained
18-EA2/Minorit	y Leadership & Empowern	nent (QMLF000)							
Grand Total:				303.839,00				220.766,00	83.073,00
14-CA-18	Second side of Srebrenica - Power of music	House of Good Tones	The aim of the project is to make a documentary film with interviews and	8.977,00	01.12.2018.	01.12.2019.	12	8.978,00	-1,00
13-CA-18-L	Capacity building and support for the development of youth	Youth council of Federation BiH	The Project aims to address the problem of low capacities of local and cantonal	7.124,00	01.12.2018.	01.03.2019.	3	7.124,00	0,00
12-CA-18-NL	Young artists for 25 anniversary	OSF BH Operational	On the occasion of marking 25 years of establishment, the OSF BiH opened a	19.930,00	15.06.2018.	31.12.2018.	6	19.930,00	0,00
12-CA-18-L	Portal of freedom "NOMAD"	JAZZ FEST	Once an example of media freedom in the region, Bosnia and Herzegovina has	30.000,00	03.04.2018.	01.04.2019.	12	15.000,00	15.000,00
11-CA-18-L	Syndicalization (continuation)	CRVENA	The goal of the project is to build local capacities for democratic organizing	40.529,00	01.03.2018.	31.12.2018.	9	25.529,00	15.000,00
10-CA-18-L	Children's film workshop "Chase your film 5"	DEBLOKADA	Even today, communities in Bosnia and Herzegovina are being	8.968,00	01.04.2018.	30.10.2018.	6	8.968,00	0,00
09-CA-18-L	Testimony - Truth of Policy	Historical Museum of BH	It's been 25 years since the war in Yugoslavia. A new war in Europe shook the	9.840,00	23.02.2018.	20.05.2018.	3	9.840,00	0,00
08-CA-18-L	Banja Luka Social Center - Institutional support	Center for Cultural and Social repair	Banja Luka Social Center (BASOC or Center) was established in order to	40.098,00	06.03.2018.	31.03.2019.	12	13.366,00	26.732,00

01-EA-18-NL	Institutional support 2018	SOC - Sarajevo Open Center	new focus will be set on efforts carried out to influence the hearts and minds of the	40.000,00	15.06.2019.	15.06.2019.	0	40.000,00	0,00
01-RP-18-L	Center for support, information and joint activities in ZDK,	Roma Suport Center "Romalen"	The Roma population is the largest ethnic minority which faces many problems.	21.409,00	10.02.2018.	31.12.2018.	10	10.000,00	11.409,00
02-EA-18-NL	Strengthening the online platform www.diskriminacija.b	Foundation Media Center	Based on identified needs and gaps on the ground, the strategy for future	7.140,00	15.06.2018.	15.01.2019.	7	7.140,00	0,00
02-RP-18-L	Center for support, information and joint activities in RS	Alliance of Roma NGOs in RS	English?* The goal of this project is that through with the various	21.248,00	10.02.2018.	10.12.2018.	10	10.000,00	11.248,00
03-RP-18-L	Cemter for support, information and joint activities in TK	Roma association "Romano Drom"	The problem was, and still there is that they are Roma leaders last year accused each	23.534,00	10.02.2018.	31.12.2018.	10	12.000,00	11.534,00
04-RP-18-NL	SIgn in, realize rights based on unemployment	RWA Better Future	As a leading problem in Roma communities is the problem of employment of the	6.249,00	10.02.2018.	30.04.2018.	2	6.249,00	0,00
05-RP-18-NL	Roma portal UDAR	Media Initiatives Sarajevo	Roma people in Bosnia and Herzegovina are almost invisible in	44.875,00	05.03.2018.	28.02.2019.	11	18.000,00	26.875,00
06-RP-18-NL	Advocating for effective implementation of	RIC KALI SARA	The overall objective of the Teachers in Action – Education for Social Change	20.000,00	01.06.2018.	31.01.2019.	7	9.250,00	10.750,00
07-RP-18-NL	Health care & Roma employment IV	Romano Drom, Zivinice	Our goal is to provide healthcare to 32 children and at least 6 adults, and employ at	7.852,00	01.07.2018.	30.11.2018.	4	3.852,00	4.000,00
08-RP-18-NL	Insight to quality housing	Euro Rom	Roma are the largest national minority in Bosnia and Herzegovina,	5.526,00	01.07.2018.	31.10.2018.	3	3.000,00	2.526,00

Grand Total:				243.175,00				145.300,00	97.875,00
17-RP-18-NL	Roma health care	RA Prijedor	Through education it is very important to draw attention to the culture of living and	3.488,00	01.07.2018.	31.10.2018.	3	2.000,00	1.488,00
16-RP-18-NL	Roma education	RIC Gradiska	Students Roma are often faced with discrimination during their education,	3.739,00	01.07.2018.	31.10.2018.	3	2.000,00	1.739,00
15-RP-18-NL	Roma education	Rom za Rome, Zivinice	This year we expect that children will get better acquainted with the subjects from	6.040,00	01.07.2018.	30.10.2018.	3	3.040,00	3.000,00
14-RP-18-NL	Roma employment	Sretni Romi, Tuzla	The aim of the project is through employment and self-employment	3.713,00	01.07.2018.	31.10.2018.	3	2.000,00	1.713,00
13-RP-18-NL	Roma social care	Romalen, Kakanj	More than 30 % of Roma children aged 6-15 are out of school system in Kakanj and	6.875,00	01.07.2018.	31.10.2018.	3	3.875,00	3.000,00
12-RP-18-NL	Roma health care	RWA Better future	Despite all the activities carried out in Roma communities by both Roma NGOs and	3.750,00	01.07.2018.	30.09.2018.	2	3.750,00	0,00
11-RP-18-NL	Roma education & Health care	Sa e Roma, Tuzla	An analysis of the Roma communities has been observed that many families no	5.594,00	01.07.2018.	31.10.2018.	3	2.594,00	3.000,00
10-RP-18-NL	Roma Health care	Romano Ternipe	The aim of this project is to improve the general and reproductive health of	5.593,00	01.07.2018.	31.10.2018.	3	3.000,00	2.593,00
09-RP-18-NL	Roma education and employment	Evropski put Roma	As the market needs rowe, so does the need for qualified and competitive	6.550,00	01.07.2018.	30.11.2018.	4	3.550,00	3.000,00

Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained
01-MI-18-L	The common thread - Treating trauma through work on	Women from Una	Una-Sana Canton, the City of Bihac and Velika Kladusa municipality since the	24.000,00	20.09.2018.	31.12.2018.	3	12.000,00	12.000,00
02-MI-18-L	Website - Digital informative center for migrations	Tourist Community of Bihac	A large number of migrants are coming and leaving the area of Bihac without	4.500,00	01.10.2018.	31.12.2018.	2	4.500,00	0,00
03-MI-18-L	My home is where I am	PE "RTV Bihać" d.o.o.	There is no such thing as migrants crisis in Bosnia and Herzegovina, but	10.295,00	01.11.2018.	31.10.2019.	11	5.148,00	5.147,00
04-MI-18-L	Co-financing employment of one worker on hygiene in	PCE "KOMRAD" d.o.o.	With regard to the increased migrant's arrival in our municipality, the	5.000,00	01.10.2018.	01.04.2019.	6	5.000,00	0,00
05-MI-18-L	Purchase of tank truck for pumping raw sewage	PE "Vodovod", Bihac	Since the beginning of May 2018, when the first migrants came to the city of Bihac, the	12.000,00	15.10.2018.	31.12.2018.	2	12.000,00	0,00
06-MI-18-L	Replacement of lighting with LED lighting in street	PI Department of City Planning	Meteorologic Street in Bihac borders with the back side of the building of migrants	18.000,00	01.10.2018.	30.11.2018.	1	18.000,00	0,00
07-MI-18-L	Education of migrants in Una-Sana Canton	REVIZOR - Foundation for Science and Art	Target group of migrants were children aged 7-16 years (although the	35.000,00	01.12.2018.	01.06.2019.	6	35.000,00	0,00
Grand Total:				108.795,00				91.648,00	17.147,00
18-ED1/Critical	Pedagogy (CCPF0000)								
Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained

01-EP-18	Scholegium	OSF BH Operational	OSF B&H in the Program for Education seeks to create a favorable	108.617,00	01.02.2018.	30.06.2019.	16	108.618,00	-1,00
02-EP-18-NL	The alternative curriculum for the teaching of history	EUROCLIO-HIP BH	The proposed project EUROCLIO HIP wants to influence and initiate changes in the	21.956,00	01.02.2018.	31.12.2018.	10	21.956,00	0,00
03-EP-18-NL	The program of integrated education in divided schools in	Nansen Dialogue Center	In 2018, an estimated 3,000 – 4,000 Croat and Bosniak students, attending 35 schools,	25.000,00	01.03.2018.	28.02.2019.	11	25.000,00	0,00
04-EP-18-NL	Teachers in action – Education for social change	COI Step by Step	Project targets 200 most prominent teachers, school managers and other	143.044,00	02.07.2018.	01.07.2019.	12	143.044,00	0,00
Grand Total:				298.617,00				298.618,00	-1,00
18-FD2/Inclusiv	ve Education (CIEF000)								
10 122/111014011	- Laudation (0.2. 000)			Appr.			Duration		
Project ID	Project Title	Grantee	Brief Description	in USD	Start date	End date	(months)	Paid	Remained
Project ID 18-RP-18-NL	Project Title With education in the future XIV	Grantee Education Builds BH	The economic and social position of the largest number of Roma families does		Start date 01.07.2018.	End date 30.06.2019.		Paid 27.334,00	S4.666,00
	With education in the		The economic and social position of the largest number of	in USD			(months)		
18-RP-18-NL Grand Total:	With education in the future XIV		The economic and social position of the largest number of	in USD 82.000,00			(months)	27.334,00	54.666,00
18-RP-18-NL Grand Total:	With education in the		The economic and social position of the largest number of	in USD 82.000,00			(months)	27.334,00	54.666,00
18-RP-18-NL Grand Total: 18-GV2/T&A-Pu	With education in the future XIV	Education Builds BH	The economic and social position of the largest number of Roma families does	in USD 82.000,00 82.000,00 Appr.	01.07.2018.	30.06.2019.	(months) 11 Duration	27.334,00 27.334,00	54.666,00 54.666,00

02-TA-18-L	Improving the base of public spending and its use in order to	CPI - Public Interest Advocacy Center	Our own analysis (Open Budget Survey, January 2018. that we do for International	79.822,00	01.04.2018.	01.04.2019.	12	79.822,00	0,00
Grand Total:				201.750,00				200.640,00	1.110,00
18-GV3/Let Pro	curement Become Public	(GCOC004)							
Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained
02-PP-18	Two sides of the medal - integrity of bidders and	EDA - Enterprise Development Agency	The monitoring of integrity in public procurement by coalition of CSOs in	76.150,00	01.04.2018.	31.12.2018.	8	47.650,00	28.500,00
03-PP-18	Reducing coruption in public procurement in B7H	TENDER, Banja Luka	The main objective of the project is to prevent at least 20 illegal public	34.290,00	01.04.2018.	31.12.2018.	8	34.290,00	0,00
04-PP-18-NL	Open public procurement	CIN - Center for Investigative Journalism	This project is focusing on continuing engagement of five leading civil society	80.000,00	01.04.2018.	31.01.2019.	9	80.000,00	0,00
05-PP-18	Public procurement to be public, 2018	OSF BH Operational	Operating project of OSF BH "Public procurement to be public" aims to	65.798,00	01.04.2018.	30.06.2019.	14	16.588,00	49.210,00
Grand Total:				256.238,00				178.528,00	77.710,00
18-HE2/Equity	& Social Inclusion (HSOF0	00)							
Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained
01-PH-18-NL	Health care to everyone!	ICVA	The project builds on the analysis of health sector in 2014 and NGO advocacy	75.061,00	01.04.2018.	31.03.2019.	11	75.062,00	-1,00
02-PH-18-NL	Improving patients rights	FUTURA	Although, Health Councils represent the only mechanism for citizens' influence and	44.150,00	01.04.2018.	01.10.2018.	6	44.150,00	0,00

03-PH-18-NL	Platform for citizens monitoring of the health care system in	Foundation "Dokukino"	Problems: - Inequality and inequity in health status, health funding	57.100,00	01.04.2018.	31.01.2019.	9	57.100,00	0,00
Grand Total:				176.311,00				176.312,00	-1,00
18-HE4/Mental He	alth & Rights (HMHF000))							
Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained
01-MH-18/GBA_sเ	Home support as prevention of the institutionalization for	Association "Inclusion"	Goal 1: Prevention of institutionalization for people with major ID has the objective to	14.994,00	10.05.2019.	10.05.2019.	0	7.497,00	7.497,00
02-MH-18/GBA_sೕ	Home support as prevention of the institutionalization for	Association "Inclusion"	Goal 1: Prevention of institutionalization for people with major ID has the objective to	9.980,00	10.05.2018.	10.05.2019.	12	4.990,00	4.990,00
03-MH-18/GBA ss	New stage of the DI process in Bosnia and Herzegovina	SUMERO	Expansion of DI in the next two years will be directed to regions where stakeholders	100.000,00	10.10.2018.	10.10.2019.	12	100.000,00	0,00
Grand Total:				124.974,00				112.487,00	12.487,00
18-HM1/Migrations	s & Inclusion (RMPF000)							
Project ID	Project Title	Grantee	Brief Description	Appr. in USD	Start date	End date	Duration (months)	Paid	Remained
01-HM-18-L	Assistance to voulnerable categories of	EMMAUS - International Solidarity Forum	Since the beginning of 2018, over 11,500 identified refugees and migrants have	20.000,00	15.10.2018.	31.12.2018.	2	20.000,00	0,00
02-HM-18-L	Economic empowerment of women - vulnerable	EMMAUS - International Solidarity Forum	Since the beginning of 2018, over 11,500 identified refugees and migrants have	14.267,00	15.10.2018.	30.11.2018.	1	14.267,00	0,00
03-HM-18-L	Support to migtrants crysis in Bihac 2018 - volunteers	Red Cross of Bihac	Support the Red Cross of Bihac for a symbolic payment of compensation to	12.500,00	20.09.2018.	31.12.2018.	3	12.500,00	0,00

	Co-financing employment of person responsible	PE "Vodovod", Bihac	Thinking that the immigrant and refugee crisis is short term, until now the PE	4.200,00	01.01.2019.	31.12.2019.	11	4.200,00	0,00
10-HM-18-L				4 000 00	04 04 0040				
09-HM-18-L	The common thread - Treating trauma through work on	Women from Una	Una-sana Canton, the City of Bihac and municipality of Velika Kladusa since the	24.000,00	18.12.2018.	30.04.2019.	4	12.000,00	12.000,00
08-HM-18-L	The December days of ABC association	A.C. ABC	Every year, in December, the ABC Association organizes a humanitarian action	6.291,00	18.12.2018.	31.12.2018.	0	6.291,00	0,00
07-HM-18-L	Support to migtrants crysis in Bihac 2018 - volunteers	Red Cross of Bihac	According to increased number of migrants in Bihac, and the extended volume	10.000,00	11.12.2018.	31.12.2018.	0	10.000,00	0,00
05-HM-18-L	Education of migrants in USK	OSF BH Operational	This project aims to prevent possible trauma, but would also aim to alleviate	8.742,00	01.11.2018.	30.06.2019.	7	4.785,00	3.957,00