

Open Society Fund BH - GTS

Program Report - Equality & Discrimination/Access to Justice 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|-------------|----------------------------------|--------------------------------------|---|----------|------------|------------|-------------------|-------------------|------------------|------------------|
| 01-AD-16-NL | AD Coalition Equality for All | Foundation Media Center, Sarajevo | Discrimination is perceived as one of key problems in BH society, widespread in almost all segments of society, targeting various vulnerable and /or minority groups. Law Prohibiting Discrimination (LPD) was adopted in 2009, and since then more than 100 discrimination cases have been brought before the courts in BH. Unfortunately, implementation of LPD and overall work of institutions in fighting discrimination are still | 5N | 01.10.2016 | 31.08.2018 | 22 | 125,000.00 | 31,250.00 | 93,750.00 |
| | | | | | | | | 125,000.00 | 31,250.00 | 93,750.00 |

Open Society Fund BH - GTS

Program Report - Justice Reform & RoL 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|------------|--|-----------------------------|---|----------|-------------|-------------|-------------------|-------------------|-------------------|-------------|
| RF-176-L | The Trial of Ratko Mladic Documentary Film | Sandpaper Film Ltd., London | Ratko Mladic, known as the Butcher of Bosnia, was brought before the International Criminal Tribunal for the former Yugoslavia in the Hague in June 2011. The Republika Srpska government publicly declared its support by providing 50,000 euros to his legal defense from the Foundation for Legal Assistance for War Criminal Suspects. Mladic's trial is still ongoing but a verdict is expected in November 2017. With the verdict approaching next year | 5L | 10.11.2016. | 31.01.2018. | 14 | 105,000.00 | 105,000.00 | 0.00 |
| | | | | | | | | 105,000.00 | 105,000.00 | 0.00 |

Open Society Fund BH - GTS

Program Report - Health & Rights/Public Health 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|-------------|-------------------------------|---------------------|--|----------|--------------|-------------|-------------------|---------------|------------|---------|
| 01-PH-16-NL | Public health for citizens | CIN, Sarajevo | Years of investigation of corruption and experience in working with the phenomena are all leading to the conclusion that Bosnia and Herzegovina is indeed a "captured state: "captured state is a form of systematic political corruption where private interests are prevailing and significantly affect decision making process, aimed toward personal benefits through secret and irregular channels." Corruption is not a | 5N | 01.02.2016. | 31.01.2017. | 11 | 110,000.00 | 110,000.00 | 0.00 |
| 02-PH-16-L | Health Care for All | ICVA, Sarajevo | The project builds up on the analysis of the health sector in BiH in 2014 and initiated advocacy activities in 2015 in achieving universal, accessible and non-discriminatory health protection in BiH. The project in 2016. aims to advocate towards relevant authorities for improved legislation and more responsible implementation of the existing legislation what should result with ensured unconditioned access to health | 5L | 01.02.2.016. | 31.01.2017. | 11 | 76,113.00 | 76,113.00 | 0.00 |
| 03-PH-16-NL | Heart-beat.net (otkucaji.net) | Foundation Dokukino | Problems: · Inequality and inequity in health status, health funding and access to health services; · Corruption and nepotism in a HCS; · Citizens uninformed about their legal rights and obligations; · Inefficient organization of the system. Goals: · To continue to empower and educate citizens to monitor HCS and report malpractices; · To raise awareness on corrupt and unjust practices: · To further promote tech-savvy | 5N | 01.02.2016. | 31.01.2017. | 11 | 89,720.00 | 89,720.00 | 0.00 |
| 04-PH-16-L | Patients' Rights improvements | FUTURA, Mostar | Although, Health Councils represent the only mechanism for citizens' influence and participation in decision- making in health care. At the same time, citizens are not familiar with the Law, and as a result, we have general dissatisfaction of citizens with health ca re services and daily violations of patients' rights. The specific aim of project is to contribute to increase respect for patients' rights in the HNC, WHC, Canton 10, SBZ | 5L | 01.02.2016. | 31.01.2017. | 11 | 44,646.00 | 44,646.00 | 0.00 |

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|------------|---------------|---------|-----------------------------------|----|-------------|-------------|---|-------------------|-------------------|-------------|
| 05-PH-16-L | Advent action | Caritas | One-time help to public kitchens. | 5L | 15.12.2016. | 31.12.2016. | 0 | 802.00 | 802.00 | 0.00 |
| | | | | | | | | 321,281.00 | 321,281.00 | 0.00 |

Open Society Fund BH - GTS

Program Report - Mental Health Initiative 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|---------------------|---|--------------------------------|---|----------|--------------|-------------|-------------------|-------------------|-------------------|-------------------|
| GBA-201606161 | Live in community 2016- Brcko 2017 | Association "Inclusion", Brcko | Over the period of 12 months, the applicant aims to achieve the following goals: Goal 1 - Development of community based housing services as an alternative to institutionalization Goal 2 - Prevention of institutionalization of people with intellectual disabilities still living with their families but their parents or caretakers have already filed requests for institutionalization. Goal 3 - Supporting inclusion of people with intellectual disabilities | 3L | 16.06.2016. | 30.04.2017. | 10 | 43,205.00 | 43,205.00 | 0.00 |
| GBA - 201601151 | Home support as prevention of the institutionalization for 10 people with intellectual disabilities | Association "Inclusion", Brcko | Goal 1: Prevention of institutionalization for people with major ID has the objective to form a mobile support team which will continue to provide educational rehabilitation and direct at home medical support to 10 people with severe intellectual and physical disabilities and their families in Brcko. Goal 2: Informing parents of the children/people with intellectual disabilities about their rights and how to communicate with Ministries (Government) to | 3N | 15.01.2016. | 20.12.2016. | 11 | 14,970.00 | 14,970.00 | 0.00 |
| GBA SSZ - 201610281 | Empowerment of DI process in Bosnia and Herzegovina | Summero, Sarajevo | Bosnia and Herzegovina consists of two entities: Federation of Bosnia and Herzegovina and the Republika Srpska, as well as the Brcko District. The purpose of the project is the promotion and protection of human rights for persons with intellectual disabilities in BiH, guaranteed by the UN Convention on the Rights of Persons with Disabilities, and also the implementation of the Article 19 "Living independently and being included in the | | 15.11.2.016. | 15.11.2018. | 24 | 202,102.00 | 50,525.50 | 151,576.50 |
| | | | | | | | | 260,277.00 | 108,700.50 | 151,576.50 |

Open Society Fund BH - GTS

Program Report - Early Childhood & Education 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|---------------|----------------------------|---------------------------------|--|----------|-------------|-------------|-------------------|---------------|-----------|-----------|
| 01-EP-16-NL/L | Good School Practices 2016 | OSF BH Operational | Participation by schools and interest to participate in projects of good practice is best illustrated by the justification of ideas. Therefore, it is intended to OSF BH publish a new call for good practices in education, with the same goal - to collect, promote and introduce the public to innovative, good and sustainable school practices that improve the quality of basic education in BiH. Given the fact that the project is good | 5N/5L | 25.01.2016. | 31.12.2016. | 11 | 75,000.00 | 66,738.30 | 8,261.70 |
| 02-EP-16-L | Scholegium | OSF BH Operations | In 2016, in addition to preserving the achieved quality of the contents, we plan to: - Strengthen the work of the editorial board of Scholegium, do portal daily active, up to date. Open up more channels of communication with readers, hire more new employees. - Ensure the current level of quality texts and their equipment when it comes to the print edition. - Through social networks continue to attract interest in the | 5L | 25.01.2016. | 31.12.2016. | 11 | 84,000.00 | 72,838.15 | 11,161.85 |
| 03-EP-16-NL | Fellowship Program | Foundation - Humanity in Action | HIA Summer Fellowship is an intensive and demanding program that brings together a group of students and young professionals from different countries in order to explore national history of discrimination and resistance, as well as examples of the problems that today face a variety of minority groups. Each program is highly interdisciplinary and consists of daily lectures and discussions with leading | 5N | 27.05.2016. | 26.06.2016. | 1 | 2,695.58 | 2,695.58 | 0.00 |
| 04-EP-16-L | FOR Friendship | Primary school "Sveti Sava" | The main objective of this project is to improve the quality of existing cooperative activities through new activities and greater involvement of parents in the activities of cooperative, as well as raising awareness and promotion in the local community and, beyond all, the importance of activism, self-organization within the institution, sustainability of a student organization, connection, cooperation, development of | 5L | 01.09.2016. | 01.07.2017. | 10 | 10,115.00 | 5,057.50 | 5,057.50 |

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|-------------|-----------------------------|--|--|----|-------------|-------------|-------|-----------|----------|----------|
| 05-EP-16-NL | Science for Life | PS Savfet-beg Basagic | During the project we will deliver teacher's training, conduct the approach - initial scientific education of students in schools, reflection workshop we will ensure exchange and joint work of teachers between two cantons, monitor the implantation of method in the classrooms and closing conference -promote positive practice, develop the network of schools to use this approach. We expect to educate | 5N | 01.09.2016. | 31.07.2017. | 10 | 13,398.00 | 6,699.00 | 6,699.00 |
| 06-EP-16-L | LIKE for peer education | PS Velesicki heroji | During the last few years inadequate pupils' behavior is increasing within primary schools. Bullying prevention program, even though based on many good experiences, needs to be continual and elevated. Peer education enables students to continue their studying in a creative way. It represents educational process conducted in a group of pupils of similar interests, level of knowledge and | 5L | 20.08.2016. | 10.06.2017. | 13396 | 13,396.00 | 6,698.00 | 6,698.00 |
| 07-EP-16-L | Picture dictionary | Center for hearing and speech rehabilitation | Learning the spoken language for students with hearing problems is strenuous, arduous and time-consuming process. Due to scarce in their vocabulary, they have difficulties in oral and written communication, and usage of literature, and that slow down their educational process performance and they have difficulties in the development of social and emotional competence. The idea is to | 5L | 01.09.2016. | 30.04.2017. | 7 | 11,345.00 | 5,675.50 | 5,669.50 |
| 08-EP-16-NL | Violence does not live here | PS Isak Smokovlija | By integrating the principles of positive discipline, restitution and peer mediation in the pedagogical activity of teachers to improve school discipline and prevent the occurrence of antisocial behaviors. | 5N | 01.09.2016. | 30.05.2017. | 8 | 5,851.00 | 2,925.50 | 2,925.50 |
| 09-EP-16-L | Mobile pre-school | Kindergarden Bosanska Krupa | This Project would significantly improve the preparation of the aforementioned children to school and give a fair chance to start in the school to all children and parents to provide professional support and guidance responsible parenthood with the aim of monitoring and improvement of capacities, potentials and opportunities in their children. Going there the court expert team will work with children and their parents. | 5L | 01.09.2016. | 01.09.2017. | 12 | 13,400.00 | 6,700.00 | 6,700.00 |

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|-------------|--|---|--|----|--------------|--------------|----|-----------|----------|----------|
| 10--EP-16-L | Mobile teams | Center for hearing and speech rehabilitation, Tuzla | According to Department records, regular schools attend pupils with hearing impairment and cochlear implant. From our Center several students are sent to regular education. Our students in regular schools, in which they are enrolled and continue schooling, usually do not have professional support, which is a problem, in addition to a clear legal framework, stating that <u>schools are obliged to turn to the center for</u> | 5L | 01.09.2016. | 31.08.2017. | 11 | 12,882.00 | 6,441.00 | 6,441.00 |
| 11-EP-16-NL | In school I am safe | PS Vrhbosna, Sarajevo | It has been noticed that students are not informed enough when it comes to the types and the forms of violence, the protection mechanisms and behavior in the cases of violence as well as ignorance of the methodology of violence-free conflicts. The school strives to be a safe and warm ambience for everyone. Therefore, the aim of the project is the violence prevention at <u>the school level and raising awareness of</u> | 5N | 01.09.2016. | 30.06..2017. | 9 | 3,067.00 | 3,067.00 | 0.00 |
| 12-EP-16-NL | With chess to life long strategies | PS Mak Dizdar, Zenica | The ability of critical thinking has always been very important but, as it seems, never so essential as now, in the times of constant and rapid changes. Overproduction of information that we get every day requires a selection, interpretation and evaluation of information, which is not possible without the critical thinking skills. Our goal is to <u>develop critical thinking skills of our pupils</u> | 5N | 01.09..2016. | 30.06.2017. | 9 | 1,235.00 | 1,235.00 | 0.00 |
| 13-EP-16-L | Summer School Stolac | Deblokada | Almost twenty years had passed since the war in BiH ended, but our society today seems more divided than ever. "Two schools under one roof" are schools based on ethnic segregation of children from two ethnic groups, Croat and Bosniak, and still operate today in BiH. Stolac Summer Academy project will gather children, both Bosniak and Croat to attend film making <u>workshop for children and youth from</u> | 5L | 01.06.2016. | 01.10.2016. | 4 | 8,968.00 | 8,968.00 | 0.00 |
| 14-EP-16-L | The universal message of Sarajevo Haggadah | Benevolentia, Banja Luka | The fundamental problem of BH education system is non-harmonized curricula, most importantly curricula of national group of subjects. In these subjects segregation is still affirmed, together with ethnocentrism and ethno relativism. The 1992-1995 war is portrayed differently in three histories: in Republic of Srpska it is presented as defense from aggression, while in the Federation it is presented as an | 5L | 10.07.2016. | 01.08.2017. | 13 | 9,315.00 | 4,315.00 | 5,000.00 |

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|-------------|------------------------------------|--------------------------------------|--|----|-------------|-------------|---|-----------|-----------|----------|
| 15-EP-16-NL | The Small Format | BuyBook Sarajevo | The Festival aims to use the credibility of Buybook and its the great network of writers Buybook to create a new forum for critical thinking in Bosnia and Herzegovina, bringing the country into the heart of modern global social, political and literary discourse. That has been secured as that the participants are reflecting Buybook's desire for the highest level or ethical and professional excellence, which is why the | 5N | 01.06.2016. | 01.09.2016. | 3 | 13,210.00 | 13,210.00 | 0.00 |
| 16-EP-16-NL | The Jazz School | Association JazzFest, Sarajevo | Having in mind a bad political and economic situation of countries in the region over the last two decades, young people were not able to travel and meet peers of different background in terms of heritage, religion and nationality. Also there are no regional programs that provide free informal education to young musicians and music students. Project Music Meeting is designed for young musicians and music | 5N | 20.06.2016. | 31.01.2017. | 7 | 9,988.00 | 9,988.00 | 0.00 |
| 17-EP-16-NL | Sarajevo Chamber Music Institute | Music Academy Sarajevo | At the time of creation of new nations in this area, cultural identity of the young was established within very narrow limits, through ethnic definitions, mostly represented by archaic folkloric identification marks, showing only points of difference and division between „us“ and „the other“. This was possible in the absence of respected artists, who mostly left to third countries during the war. | 5N | 15.07.2016. | 14.09.2016. | 2 | 5,750.00 | 5,750.00 | 0.00 |
| 18-EP-16-NL | First reader From letter to letter | Ass. for affirmation of civic values | The main reason for starting this project was the lack of quality books and resources for learning for blind and partially sighted children in Bosnia and Herzegovina. As the main objective of the project, the project team of the Association for affirmation of social values has to draw the attention of the wider community to problem of lack of access to quality inclusion in education and normal life. It is | 5N | 01.10.2016. | 01.04.2017. | 6 | 9,650.00 | 7,694.00 | 1,956.00 |
| 19-EP-16-NL | Debate on peace and non-violence | BuyBook Sarajevo | Domestic publishing scene is often deprived from publication and presentation of titles which content brings discussions, reflection, theoretical and critical evaluation of contemporary society. This is often caused by a lack of awareness for necessity of nurturing and promoting such titles, as well as necessity to promote the culture of reading and education. One of the titles that deserve attention of BH | 5N | 01.10.2016. | 15.11.2016. | 1 | 3,000.00 | 3,000.00 | 0.00 |

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|---------------|--|--------------------------------------|--|-------|-------------|-------------|----|-------------------|-------------------|------------------|
| 20-EP-16-NL/L | Integrated education in segregated schools | Nansen Dialogue Center | In 2016, an estimated 3.000 – 4.000 Croat and Bosniak students attending 35 schools are being taught under a “Two Schools under One Roof” - the most obvious example of segregated education in post-war Bosnia and Herzegovina. In November 2014, a Supreme Court ruled that the “Two Schools under One Roof” was discriminatory and ordered schools to implement “common integrated | 5N/5L | 19.12.2016. | 31.12.2017. | 12 | 25,000.00 | 13,880.73 | 11,119.27 |
| 21-EP-16-NL | Inside memorials 92-95 | Association for Social Research UDIK | With this project we want to use the issue of a monument to victims of the war in B&H as a way of reconciliation and peace building in the region. Based on earlier UDIK's research, we would prepare a guide of monuments to victims of the war in B&H with the participation of experts in the field of transitional justice, the academic community and non-governmental sector. Using this guide, in | 5N | 19.12.2016. | 19.12.2017. | 12 | 17,500.00 | 5,570.00 | 11,930.00 |
| | | | | | | | | 348,765.58 | 259,146.26 | 89,619.32 |

Open Society Fund BH - GTS

Program Report - Economic Governance & Advancement 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|---------------|----------------------------------|---------------------------------------|--|----------|------------|------------|-------------------|---------------|------------|-----------|
| 01-EG-16-NL/L | Open Government Partnership | Transparency International BH | As a result of extensive advocacy activities carried out by informal group of civil society organisations (CSO), BiH has joined the Open Government Partnership (OGP) initiative in September 2014. CSO developed action plan measures and now is in stage of formal development and adoption of its first National Action Plan (NAP). Until september 2015, CSO carried out public consultations and developed <u>proposal of measures to be implemented in</u> | 5N/5L | 15.03.2016 | 15.03.2017 | 12 | 75,596.00 | 75,596.00 | 0.00 |
| 02-EG-16-NL | Corruption in Public Procurement | Tender | Corruption represents the biggest problem in public sector in BH. Vulnerability to corruption is particularly present in the segment of public procurement due to the amount of public spending through government and public sector procurement. Estimates are that corruption in public procurement amounts around 1 billion convertible mark (KM) annually. The main goal of this Project is to <u>affect reduction of the size of corruption in</u> | 5N/5L | 15.03.2016 | 15.03.2017 | 12 | 40,510.00 | 30,200.00 | 10,310.00 |
| 03-EG-16-NL/L | Institutional support | CPI - Public Interest Advocacy Center | Having covered 102 countries throughout the world, the Open Budget Survey 2015, conducted by the International Budget Partnership, shows that BiH has dropped on the Open Budget Index (OBI) rank list. This survey, which for BH has been conducted by the Public interest Advocacy Center (CPI), applies internationally accepted criteria, and assesses the transparency of country's budget <u>using the scale with 100 possible points. The</u> | 5N/5L | 15.03.2016 | 15.03.2017 | 12 | 119,898.00 | 119,898.00 | 0.00 |
| 04-EG-16-NL/L | Citizens Budget EDA | | Reforms that seek to improve the budgeting process at all levels of government in Bosnia and Herzegovina are ongoing. Nevertheless, various international organizations and initiatives remind about the insufficient transparency of the (state) budget (EU Progress Report 2015, International Budget Partnership's Open Budget Survey, etc.). The main goal of the project is introduction of the <u>methodology for preparation of Citizens'</u> | 5N/5L | 20.04.2016 | 20.04.2017 | 12 | 92,410.00 | 57,320.00 | 35,090.00 |

328,414.00 283,014.00 45,400.00

Open Society Fund BH - GTS

Program Report - Democratic Practice/Civic Activism 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|-------------|---|--------------------------------------|---|----------|--------------|-------------|-------------------|---------------|-----------|-----------|
| 01-CA-16-L | Right to the City | FUTURA, Mostar | Mostar has big problem with democratic deficit, since the last local elections were held in 2008. Mayer decisions about city budget, and citizens don't have any rights (or opportunities) to participate or discuss about it. As a consequence of this status quo, economical situation in Mostar is close to disaster. Aim of this project is to show to all stakeholders that all important matters don't have ethnic issues in the background and | 5L | 01.02.2016. | 31.01.2017. | 11 | 56,716.00 | 56,716.00 | 0.00 |
| 02-CA-16-L | Media watchdog online platform | Center for Critical Thinking, Mostar | Analiziraj.ba is a media watchdog platform that monitors major media in BiH. The site is designed to rebuild the professionalism and credibility of media, gain public trust, and ultimately to engage citizens to think critically and demand accountability. The most important results achieved in the previous four-month project supported by Open Society Fund BiH are the following: • Number of readers greatly exceeded | 5L | 01.02.2.016. | 31.01.2017. | 11 | 30,000.00 | 30,000.00 | 0.00 |
| 03-CA-16-NL | Publicdebate.ba | Zasto Ne, Sarajevo | Javnaraspava.ba is a project that aims at raising the level of communication between citizens and parliamentarians around legislation being passed in parliaments, as well as raising the level of knowledge of citizens about different aspects of legislative process. Through this, we expect to continue to empower the citizens and civil society in their advocacy activities. There used to be almost no structured debate around | 5L | 01.07.2016. | 28.02.2017. | 7 | 24,980.00 | 24,980.00 | 0.00 |
| 04-CA-16-L | Culture centers - Lost spaces of emancipation | Akcija, Sarajevo | Goal of the project is to investigate the potential of remembrance for the reactivation of former Houses of culture in 5 Bosnian cities to serve as an open public space for new commons in Bosnia and Herzegovina. | 5L | 01.07.2016. | 01.07.2017. | 12 | 49,840.00 | 16,614.00 | 33,226.00 |

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|------------|------------------------------------|---|--|----|-------------|-------------|---|-------------------|-------------------|------------------|
| 05-CA-16-L | Advocacy zone | Youth Council Municipality Old Town, Sarajevo | Researches have shown that youth are passive and that one of the reasons for that is lack of knowledge and information on how and why to become an active citizen. „Advocacy zone“ is an educational and activistic program with the aim to educate 28 youngsters from 7 local communities in B&H on the key competences they need to advocate for changes in their local communities. After participating in the | 5L | 01.07.2016. | 30.11.2016. | 4 | 14,207.00 | 12,965.00 | 1,242.00 |
| 06-CA-16-L | Srebrenica - Internet narattive | Museum of Hystory Sarajevo | Activities of this project are: - organization and coordination of exhibition about Srebrenica, - preparation, design and publishing of the exhibition catalogue and other materials, - organization of the artistic panel discussion - internet presentation of narrative - leading through exhibition by experts - disassembling and transport of the exhibition to Zagreb | 5L | 01.07.2016. | 09.08.2016. | 1 | 3,034.67 | 3,034.67 | 0.00 |
| 07-CA-16-L | Public space and political battles | NGO Sharp Zero, | Access to and control of common goods, public spaces and other public infrastructure in Banja Luka is under strict control of corrupt, self-serving and oppressive authorities, obscured behind confusing and illogical legal procedures and ultimately denied to the general public if the desired activities are not up to their preference. Our goal is to try to raise awareness about these issues. public spaces, infrastructure and | 5L | 01.10.2016. | 30.04.2017. | 6 | 6,363.00 | 3,181.50 | 3,181.50 |
| 08-CA-16-L | (Pro)assembling | NGO Kwart, Prijed | This project address the regulations and practice in a filad of right to peaceful assembly in BiH. General goal of the project is increased understanding of institutions and general public about significance and ways of using right on peaceful assembly. Results of the project are: Defined level of compliance between domestic regulations and international standards, Defined ways of improvement of local regulations about right | 5L | 01.10.2016. | 31.03.2017. | 5 | 8,448.00 | 4,224.00 | 4,224.00 |
| | | | | | | | | 193,588.67 | 151,715.17 | 41,873.50 |

Open Society Fund BH - GTS

Program Report - Equality & Discrimination/Roma 2016

Currency: USD

| Project ID | Project Title | Grantee | Summary | Budget # | Start date | End date | Duration (months) | Budget Amount | Disbursed | Balance |
|-------------|-----------------------------|--------------------------|--|----------|-------------|-------------|-------------------|---------------|-----------|---------|
| 01-RP-16-L | Roma Resource Center TK | Romano Drom, Zivinice | Our goal is to unite all associations and to accept them in the Resource Center to jointly performed against the government and the structure of government, various institutions, donors, and in order to improve the living conditions of Roma. We aim our activities, requirements and launching initiatives to lower their action plans at the local level. Our goal is to complete against the structure of | 5L | 01.02.2016. | 31.12.2016. | 10 | 20,713.00 | 20,713.00 | 0.00 |
| 02-RP-16-L | Roma Resource Center Kakanj | RA Romalen, Kakanj | The Roma population is the largest ethnic minority which faces many problems. Roma NGOs have made progress in Roma communities or inadequate implementation of action plans, these shifts are almost invisible. By creating and adopting LAPs on local level indicators, will simplify and facilitate fund raising at the local level for their implementation. By submitting recommendations to at least 20 | 5L | 01.02.2016. | 31.12.2016. | 10 | 19,733.00 | 19,733.00 | 0.00 |
| 03-RP-16-L | Roma Resource Center RS | Roma Union RS, Gi | The goal of this project is that through the community through various activities of the Centre improve the work of all members of the center, and to ensure the continuation of good cooperation between the Association of State Center or the centers themselves, and through the work of the Centre to include the RS government in the process of solving the problems of Roma, and to motivate Roma to go the local | 5L | 01.02.2016. | 31.12.2016. | 10 | 19,545.00 | 19,545.00 | 0.00 |
| 04-RP-16-NL | Roma Women Network | RWA Better Future, Tuzla | The Roma population in Bosnia and Herzegovina represents najmarginaliziraniju ethnic group whose overall situation is determined by social exclusion and discrimination. Roma women are in a worse situation, as members of minorities and as women. In recent years, with strong support from the Association of Roma Women "Better Future" City of Tuzla there was a | 5N | 01.04.2016. | 31.12.2016. | 8 | 9,998.00 | 9,998.00 | 0.00 |

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|-------------|-----------------|-----------------------|---|----|-------------|-------------|---|-----------|-----------|------|
| 05-RP-16-NL | BH Roma Archive | RIC Kali Sara, Sara | The legislative framework in B&H on Primary Education stipulates that in schools where students, belonging to national minorities constitute at least one-third of the group, need to provide education in the language of that national minority. In case that they constitute up to one-fifth of the groups it is necessary to ensure the teaching of the language, <u>literature, history and culture of the national</u> | 5N | 01.05.2016. | 30.11.2016. | 6 | 13,734.00 | 13,734.00 | 0.00 |
| 06-RP-16-NL | Roma healthcare | Romano Drom, Zivinice | A big problem is precisely that the Roma do not have a steady income and not zapsoleni and so can not provide for their families is not some basic living conditions Roma then leave their homes and seek asylum abroad. Immediately there is the problem of the children who then leave the school, they lose the right to zdrsvastevnu sew or some Roma do not report to the <u>Bureau at the time. We want the public call</u> | 5N | 01.07.2016. | 01.11.2016. | 4 | 7,138.00 | 7,138.00 | 0.00 |
| 07-RP-16-NL | Roma inclusion | Euro Rom, Tuzla | In the last 15 years the situation of the Roma community has improved, mainly by organizing the Roma associations, are represented at different levels of government, many children, especially girls going to school, a number of Roma children enrolled in the faculty, and a series of other areas in which have improved the situation of the Roma, but <u>that progress is insufficient and many</u> | 5N | 01.07.2016. | 30.10.2016. | 3 | 7,097.00 | 7,097.00 | 0.00 |
| 08-RP-16-NL | Human rights | Romalen, Kakanj | Trend claims asylum in EU countries (mostly in Germany) by the Roma population has increased sharply in 2014 and 2015 and still has a tendency to decline. After going to the EU many Roma families lost their rights in their home country and upon return from EU countries are faced with various problems such as: lack of personal documents, health care <u>and the loss of social and other rights</u> | 5N | 01.07.2016. | 30.10.2016. | 3 | 6,784.00 | 6,784.00 | 0.00 |
| 09-RP-16-NL | Roma eucation | Sa e Roma. Tuzla | During years of cooperation with primary and secondary schools in Tuzla Canton, our organization gathered a lot of impressions on the status and problems of Roma students. In addition to the uncertain financial situation prevents a large number of students from attending classes and forcing entire Roma families with children, to the detriment of education, to try <u>in to muster livelihood in any way possible.</u> | 5N | 01.07.2016. | 30.09.2016. | 2 | 5,179.00 | 5,179.00 | 0.00 |

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|-------------|-----------------|--------------------------|--|----|--------------|-------------|---|----------|----------|------|
| 10-RP-16-NL | Roma healthcare | UR, Prijedor | Unemployment and a very small number of employed Roma is a problem that entails many other problems that this population faces. One such problem is health care, or a certain part of the domain of health care. This project is designed to advocate for its implementation to the competent local authorities that the budget of the town of Prijedor, we get a budget line that will apply to aid in the treatment of these people in | 5N | 01..07.2016. | 31.10.2016. | 3 | 2,932.00 | 2,932.00 | 0.00 |
| 11-RP-16-NL | Roma healthcare | Bolja buducnost, Tuzla | In recent years (2014 and 2015) Association of Roma Women "Better Future" City of Tuzla has implemented programs to preserve reproductive health of Roma women in order to prevent cervical cancer and breast cancer organized diagnostic examinations for Roma women who belong to the risk group, they 286. The results obtained by these programs are very unsatisfactory. | 5N | 01.07.2016. | 31.10.2016. | 3 | 4,167.00 | 4,167.00 | 0.00 |
| 12-RP-16-NL | Roma education | Sretni Romi, Tuzla | Our goal is to organize additional classes for children who have bad grades in school, kids back in school who return from abroad, enroll children in grades nine-year schools, as well as help in enrolling in the secondary education. Organize additional classes in six schools in the Municipality of Tuzla and Banovići, in order to improve transient success of Roma pupils, and visit Rome returning from the EU to help | 5N | 01.07.2016. | 30.11.2016. | 4 | 5,500.00 | 5,500.00 | 0.00 |
| 13-RP-16-NL | Roma education | Rom za Rome, Zivir | This year we expect the children to get to know the objects from which they have difficulty ie. in mathematics and of Bosnian language. We expect good cooperation with schools and parents, but also with the students, and we expect all children to fine tune their level of knowledge in these subjects. We expect to increase the number of enrolled students, and that the children who complete primary school | 5N | 01.07.2016 | 30.10.2016. | 3 | 4,556.00 | 4,556.00 | 0.00 |
| 14-RP-16-NL | Roma education | Evropski put Roma, Tuzla | Action Plan on the Educational Needs of Roma and other national minorities in BiH, which was signed by all competent ministers of education in Bosnia and Herzegovina in 2004, the Roma are the largest national minority in BiH, was made possible formal equality in access to the right to education. The revised Action Plan of Bosnia and Herzegovina on the Educational Needs of Roma was prepared | 5N | 01.07.2016. | 30.11.2016. | 4 | 6,992.00 | 6,992.00 | 0.00 |

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|-------------|-----------------|----------------------------|---|----|-------------|-------------|---|----------|----------|------|
| 15-RP-16-NL | Roma education | Rom, Bihac | The project "Through art to equality" wants to respond to the challenge of developing the cultural identity of Roma Bihac through work with children and youth. Its main objective is the preservation of Roma cultural heritage, to improve the living conditions of Roma, their faster and easier integration and socialization into society. | 5N | 01.07.2016. | 31.10.2016. | 3 | 3,522.00 | 3,522.00 | 0.00 |
| 16-RP-16-NL | Roma employment | ORIV-BMP, Visoko | Through the project "Systematic Problem Solving unemployment of Roma in Visoko", UGORI "Be my friend" will hold an informative and educational workshops where participants will learn why, how and where to look for jobs and how to write job applications. Who else can help, give instructions to their efforts reach of employment or the exercise of their rights. <u>At each workshop called upon the</u> | 5N | 01.07.2016. | 30.09.2016. | 2 | 1,782.00 | 1,782.00 | 0.00 |
| 17-RP-16-NL | Roma education | Prosperitet Roma, Sarajevo | The project has intended to deal through advocacy with the cantonal and municipal educational institutions provide funding for better conditions of education as well as cooperation with schools and parents for quality and regular attendance. | 5N | 01.07.2016. | 30.09.2016. | 2 | 2,360.00 | 2,360.00 | 0.00 |
| 18-RP-16-NL | Roma healthcare | Romska suza, Srebrenica | Roma families from the municipality of Bratunac are mainly in remote villages and isolated from the city center. Rarely come to the center of Bratunac due to poverty, unemployment and other problems they face. For these reasons, which are heavier and larger than the problems in the municipality of Srebrenica, we have more activity in the municipality of Bratunac. <u>However, and in the municipality of</u> | 5N | 01.07.2016. | 30.09.2016. | 2 | 3,366.00 | 3,366.00 | 0.00 |
| 19-RP-16-NL | Roma healthcare | UR Gradiska | The aim of this project is to improve the health of Roma in the municipality of Gradiska. This will be done by visiting communities, interviewing Roma families, and recording situation on the ground in connection with higijesnko-sanitary conditions in these communities, after which it will create a salary of improving conditions in these communities, which will <u>be presented to local authorities. You kiroz</u> | 5N | 01.07.2016. | 31.10.2016. | 3 | 3,981.00 | 3,981.00 | 0.00 |

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|-------------|-----------------|--------------------------------------|---|----|-------------|-------------|---|----------|----------|------|
| 20-RP-16-NL | Roma employment | Romski informativni centar, Gradiska | In 2015, the 2000 Roma in Gradiska only four Roma have withdrawn funds for self-employment, and nine employers hired at a Roma. When you take into account the above, we can assume that the lack of information of employers about the advantages they receive employment of Roma, and poor knowledge of the Roma population about the possibilities of self-employment and ways of conducting | 5N | 01.07.2016. | 31.10.2016. | 3 | 3,273.00 | 3,273.00 | 0.00 |
| 21-RP-16-NL | Roma education | Romano ternipe, Gradiska | Despite the revised AP for education in Gradiska there is still a low level of Roma children in pre-school program. Since the local authorities have shown great interest in increasing the number of Roma children in these programs, we will organize meetings with local authorities in order to involve relevant institutions in the core of the problem in order to improve the implementation of local action plans for | 5N | 01.07.2016. | 31.10.2016. | 3 | 4,147.00 | 4,147.00 | 0.00 |
| 22-RP-16-NL | Roma education | Romano zuralipe, Vitez | In the municipality of Vitez, very small number of Roma children attend primary school. On the other side, the small number of Roma children who are enrolled the primary school has a number of problems and it is not uncommon to leave the school. Although primary education is free and compulsory for all children, there are many other costs of schooling which have to be payed by parents : buying | 5N | 01.07.2016. | 31.10.2016. | 3 | 4,146.00 | 4,146.00 | 0.00 |
| 23-RP-16-NL | Roma education | Rom, Zivinice | The last few years there has been a continuous decrease in the number of Roma students who regularly attend classes in Zivinice municipality. The main reason is that many families go to Western Europe and asylum seekers, mostly without success. After a while, returning but there are no systematic mechanisms to identify these families and include them in society. On the other hand, very few of | 5N | 01.07.2016. | 31.10.2016. | 3 | 3,781.00 | 3,781.00 | 0.00 |
| 24-RP-16-NL | Roma education | Zivot Roma, Sarajevo | In the area of ??Canton Sarajevo, live more than 2,500 Romani families. It is estimated that in this family there are more than 8,000 Roma children. Information Roma NGOs show that even 65% of these children for various reasons excluded from the education system. Very poor financial and social situation, lack of basic means for survival and education, prejudice and discrimination to which Roma children are | 5N | 01.07.2016. | 31.10.2016. | 3 | 3,860.00 | 3,860.00 | 0.00 |

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|-------------|---------------------|--------------------------|--|----|--------------|-------------|----|-------------------|-------------------|------------------|
| 25-RP-16-NL | Roma scholarships | Obrazovanje gradi BiH | Most Roma children and young people not able to attend classes in secondary schools and universities in order to severe economic and social conditions that prevent them allocate the necessary funds for textbooks, school supplies, sports equipment and other educational needs. Successful execution of the project "The education of the future" during school 2005/2006 2015/2016. years has been | 5N | 16.06..2016. | 01.06.2017. | 12 | 82,005.00 | 54,670.00 | 27,335.00 |
| 26-RP-16-NL | Sarajevo Gypsy Band | RIC Kali Sara, Sara | The legislative framework in BH on Primary Education stipulates that in schools where students, belonging to national minorities constitute at least one-third of the group, need to provide education in the language of that national minority. In case that they constitute up to one-fifth of the groups it is necessary to ensure the teaching of the language, literature music history and culture of the | 5N | 15.12.2016. | 15.02.2017. | 2 | 6,000.00 | 6,000.00 | 0.00 |
| | | | | | | | | 256,291.00 | 228,956.00 | 27,335.00 |